

St Katharine Drexel Parish

52 Main Street

Macedon, NY 14502

Churches of St. Ann , Palmyra

St Patrick, Macedon

Mass Schedule	2017 Calendar Year Average	October 2017
Sunday Schedule		
4:30 p.m. (St Pat)		105
8:15 a.m. (St. Anne)		102
10:00 a.m. (St. Pat)		180
Sum *10:00 includes Children's Liturgy of the Word	0	387
Seating Capacity using 22 inch width- St Patrick	280	
Seating Capacity using 22 inch width- St Ann	236	
Daily Mass (No Chapel)		
Monday - Thursday 8:30 a.m.	10-15 avg	
Sacrament of Reconciliation		
Saturdays 3:00 - 4:00 p.m.	1-2 weekly	

St Katharine Drexel Parish

Nursing Homes/Assisted Living/Homebound		#Attendees	#Volunteers
Parkwood	Mass - 1st Monday of the Month	18	2
	Communion Weekly	20	1
Homebound		15	Pastor

St Katharine Drexel Parish

Parish Statistics	2012	2013	2014	2015	2016	2017
Total Number of Baptized Catholics	2066	2088	1,735	4,225	2220	
Number of Registered Families	754	758	782	783	796	783
Average Saturday Evening/Sunday Attendance	197/104/104	131/127/223	124/116/202	112/103/212	101/116/183	400 est
Number of Baptisms	14	9	15	17	9	12
First Communion	25	19	17	13	10	4
Confirmations	22	10	19	0	0	0
RCIA	1	0	3	13	0	0
Weddings	2	4	4	0	2	3
Funerals	21	19	11	7	16	17

St. Katharine Drexel Parish

Faith Formation and Sacramental Preparation Enrollment

	2013-2014	2014-15	2015-2016	2016-2017	2017-2018
Sunday Faith Formation and Youth					
K-5	82	88	59	48	42
6-8	36	0	26	22	20
9-12	40	0	20	12	15
Total	158	88	105	82	77
Children in Catholic Schools					
Sienna				1	1
St. Mary's Canandaigua		2	2	2	2
Mercy High School				1	1
McQuaid High School	2	3	3	3	1
Total					
Sacramental Prep					
Penance & Eucharist	24	17	37	5	12
Confirmation - Year 1		14	9	15	7
Confirmation - Year 2	22		14	22	15

provided by parish , not DOR data

denotes numbers not available

St. Katharine Drexel Parish

Rev. William F. Laird, Pastor	Full-time	Pastor
		All liturgies
		Funerals
		Homebound & Nursing Home
		Baptismal Prep, Marriage Prep
		Part time staff at Diocesan office
Anne Thomas, Catechetical Leader	35 hours/week (non-salary)	Children's faith formation
		Sacrament Prep
		Family Activities
		Assistant to Father & Office
Steven Fedor, Joy May	Volunteer	Youth Groups
Mary Capone, Finance Director	13.25 hrs	Finance Director
Michele Maier (Business Office)	8.75 hrs	Bookkeeping
Kelly Maier (Office admin)	2 hrs	filing, insurance database
Jeff Rothwell, Dave Peserak (music)	per mass pay	Saturday, Sunday & Holy Day Masses
		Funerals
		Weddings
Bev Dulmage, FF Secretary	15 hours/week	Secretary
Larry Prutzman	15 hours/week St. Ann, School	Maintenance , Cleaning, Lawn & Shoveling sidewalks

St. Katharine Drexel Parish

Councils	Staff	#Volunteers		Needs
Pastoral Council	Pastor		monthly (less summer)	Meeting space with wi-fi
Finance Council	Pastor & Finance Director	5	quarterly + budget	Meeting space with wi-fi
Committees				
Building & Grounds	Pastor & Finance Director	5	quarterly	Meeting space with wi-fi
*newly formed one year ago				
Cemetery Committee	Pastor, Finance Director, Cemetery Staff	2	quarterly	Meeting space with wi-fi
*newly formed one year ago				
Groups				
Daughters & Sons (St. Ann)	Contact - Dave Peserak		monthly (less summer)	Meeting space

St. Katharine Drexel Parish

Ministries	#Leaders/ Trainers	#Volunteers	
Liturgical Ministries			
Lectors	1	10	estimate
Commentators			
Extraordinary Ministers of Holy Communion	1	4	estimate
Set-up	Pastor.		
Altar Servers	Pastor	18	estimate
Ushers		12 (est.)	4 per Mass
Arts & Environment	1	4	storage space
Music Ministries			
Cantors		5	
Children's Choir		8	1 leader
10:15 choir		12	1 leader
Visitation			
Homebound/Hospital/Nursing Homes	see nursing home tab		
Faith Formation			
Children's Faith Formation K-6	Catechetical Leader	4	<i>*should have wi-fi and video capabilities</i> Sunday morning weekly model (some grades combined)

Children's liturgy of the Word		7	
Middle & High School Youth Group		2	Monday evenings
Confirmation prep		5	Group meetings , plus 2 Bi Annual
Sacrament Preparation		1 or 2	
Family Gatherings		1	Bi-monthly St. Pat hall
Social Ministry			
Christmas Sharing Program/ advent giving Tree	2	varies on sorting day	Names received through School District , web and food pantry needs storage space
Macedon Food Pantry/Social Ministry	2	8	Annually receives \$25,000 and supports \$25,000 in needs
Fundraising/Events			
St Patrick Youth Group Bazaar	1	20	event space, storage space, work bee space
Rumange Sales (first this year)	2		storage at St. Ann vacant rectory
Daughters & Sons Pasta Dinner, pancake dinner	2	10	St Ann hall
Prayer Groups			
Bible Sharing	1	12	meeting space
Early riser Faith Community	1	10	home, saturdays weekl
Other			
Coffee Hour	1	15 families	Coffee Hour (8:15 mass at St. Ann)
Gardens	1	4	
St. Pauly Box	1		
Stephen Minsitry	1	10	monthly , st. ann hall
AA	1	8	weekly, st ann hall

Community Groups with Significant Parishioner Involvement			
Care Net			
Catholic Charities of Wayne County			

St. Katharine Drexel Parish

St Patrick Church	fully handicap accessible
Main Church	2 Weekend Masses Funerals Weddings
Hall with full kitchen (lower level of church)	Weekly Faith Form at 10:30 Mass Funeral Receptions, Christmas Program, also houses Food Pantry Childrens liturgy of the work at 8:45, bimonthly and weekly confirm class
St. Ann Church	fully handicap accessible
Main Church	1 Weekend Sunday Mass Funerals Weddings
Hall with full kitchen (1st floor level)	Weekly Coffee Hours at 8:15 mass Funeral Receptions Pastoral Council, Finance Council, Building and Grounds
Office (rented space)	Staff & Volunteer Offices, confirmation class, meetings
Storage	Storage in basement office of St. Patrick Storage in vacant rectory at St. Ann
Rectory (attached to St. Patrick Church	NOT handicap accessible
1st floor - fully utilized - mainly Father's office plus kitchen, also PC, FC & Cemetery meetings in dining room	
2nd floor - entirely living space	
Rectory Garage (attached)	
2 bays	Pastor Vehicle storage
St. Ann Church Garage (detached)	vacant
3 bays	
St Ann School, Palmyra School Building	Currently under contract for sale- hoping for it to go through

St. Katharine Drexel Parish

St Patrick Church

Generally well-maintained
minor plaster work needed
needs updated painting both floors
needs new partition dividers
Roof in good condition as are gutters
no air conditioning
Repointing exterior front steps & concrete work done 2017
windows in good condition
Boiler replaced in 2015
some lighting improvements desired
Large parking lot needs repair

St. Ann Church

Generally well-maintained
Routine plaster work
Boiler in Church maintained but old. 2 Rooftop HVACs in Parish Hall replaced 2017
Tower and exterior trim of church and hall painted in 2017, Bell needs work
air conditioning in Parish Hall
Repointed exterior front and side Bilco redone in 2017
Choir loft needs carpeting
parking lot good condition, resealed 2017
Roof shingled adequate

Rectory- attached to St. Patrick

air conditioning needs updating-currently using window AC
not handicap accessible
Needs painting & possible carpeting or hardwood refinish
Boiler replaced 2017

Rectory Garage - attached to St. Patrick

okay

St. Ann Rectory- detached

vacant two story home - formerly office
has had minimal maintenance
shares driveway with St. Ann Church- although DOR says it could be sold with easement
has detached garage

St. Ann School

Building Currently under contract for sale, hoping it won't fall through. Does need major roof replacement soon.

St. Ann Cemetery, Palmyra

10+ acre cemetery- 6 acres undeveloped

St. Patrick Cemetery, Macedon

Closed.

St. Michael Church
401 S. Main St.
Newark, NY 14513
315-331-6753
stmichaelsnewark.org
facebook/stmichael

New Initiatives	
St. Ann Hall - St. Patrick Day dinner	reviving again this year
CMA improvements	always makes goal. This year in Feb verses prior years at by thanksgiving
Holy Hours	occasional 5 people at last one.
Game night	St. Ann Hall
Lenten Stations of the Cross	Fridays
Lenten Retreat	3 nights in Lent- this year averaged 80-100 people
Family Gatherings	4-5 per year, 40 families
*needs Wi-Fi & large screen TV or projector	
Future Consideration	
Communication Efforts	
Annual Reporting	Annual verbal presentation at Masses by Finance Director. Two page insert to bulletin same weekend
Monthly faith formation letter	
Joint Council Meetings	September - Staff, Pastoral Council and Finance Council all meet to get on the same page
Facebook page	regular posting by staff
Website	frequently updated by staff & volunteer

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Profit	
Rummage Sale new this spring for Youth	
St Patrick Youth Bazaar	\$700
Daughters & Sons Spagetti Dinner	\$1,000

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Parish Needs

Volunteer

- Identification (the right volunteer for the right job)
- Recruitment
- Training

Continue to shrink down real estate foot print