

**St. Maximilian Kolbe Parish**  
**5823 Walworth Road**  
**Ontario, NY 14519**  
**Churches of St. Mary's of the Lake**  
**Epiphany, and Mission of St. Rose**

<b>Mass Schedule</b>			
Sunday Schedule	2017 Calendar Year Average	October 2017	
4:30 p.m. (St Mary's)			
8:30 a.m. (St. Mary's)			
10:30 a.m. (Epiphany)			
8:30 am (St. Rose - 13 weeks seasonal)			
Sum * includes Children's Liturgy of the Word	12	0	
Seating Capacity using 22 inch width- St Mary's	460		
Seating Capacity using 22 inch width- Epiphany	164		
Seating Capacity using 22 inch width- St. Rose	147		
Daily Mass (No Chapel )			
Monday - Thursday 8:00 a.m. (2 @ SMOTL, 2 @ Epiphany)			
Friday - 1st Friday @ SMOTL Adoration			
Friday - 3rd Friday @ Epiphany Adoration			
<b>Sacrament of Reconciliation</b>			
Saturdays 3:00 - 4:00 p.m. @ SMOTL			
Saturday at Noon Epiphany			
upon request			

## St Maximilian Kolbe Parish

Nursing Homes/Assisted Living/Homebound		#Attendees	#Volunteers
Blossom View	Mass - 3rd Tuesday of month	20	Pastor
	Communion Weekly	40/30	4
Pines of Peace Comfort Care	Priest visits on request of parish patienty	varies	Pastor
Highland Hospital	Priest visits on request of parish patienty	varies	Pastor
Rochester General Hospital	Priest visits on request of parish patienty	varies	Pastor
Maplewood Nursing Home	Priest visits on request of parish patienty	varies	Pastor
DeMay - Newark	Priest visits on request of parish patienty	varies	Pastor
Newark Hospital	Priest visits on request of parish patienty	varies	Pastor
Homebound		currently 4	Pastor & Volunteers

## St. Maximilian Kolbe Parish

<b>Parish Statistics</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Total Number of Baptized Catholics	2405	2553	2,472	2,399	2056	2330
Number of Registered Families	1117	1,091	1,058	1025	1000	983
Average Saturday Evening/Sunday Attendance	182/209	175/195	174/194	156/170	137/153	137/143
Number of Baptisms	33	32	21	22	27	17
First Communion	42	14	38	22	14	14
Confirmations	33	21	17	4		11
RCIA	2	1	1	0	1	1
Weddings	4	5	4	8	5	1
Funerals /memorials	36	32	23	28	17	9

**St. Maximilian Kolbe Parish**

**SEE DOR HAND OUT**

**Faith Formation and Sacramental Preparation Enrollment**

	<b>2013-2014</b>	<b>2014-15</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
<b>Sunday Faith Formation and Youth</b>					
K-5				62	60
6-8				26	30
9-12				14	12
<b>Total</b>					
<b>Children in Catholic Schools</b>					
St. Rita School or St. Joseph Penfield					
Newman Academy					2
Mercy High School					
McQuaid High School				1	
<b>Total</b>					
<b>Sacramental Prep</b>					
Penance & Eucharist				15	20
Confirmation - Year 1				12	17
Confirmation - Year 2				10	12

 denotes numbers not available

## St. Maximilian Kolbe Parish

Rev. Symon Peter Ntiayia, Pastor	Full-time	Pastor
		All liturgies
		Funerals
		Homebound & Nursing Home
Deacon Ed	10 hrs unpaid	Assist at liturgy, supports social ministry calls
Corey Ginnett, Catechetical Leader	FT - 25 hours/week, (Shared Service w/ SJTW)	Children's faith formation
		Sacrament Prep, wedding coordinator
		Youth Group, NCYC
Holly Bovet	Volunteer	Faith Form & Youth Volunteer
Mary Capone, Finance Director	4 hrs (Shared service)	Finance Director
Michele Maier (Business Office)	17.5 hrs (Shared Service)	Business Manager, IT, Web Assistant
Kelly Maier (Office admin)	2 (Shared Service)	filing, insurance database
Doreen Biviano	4 hrs week average per year	Saturday, Sunday & Holy Day Masses
Mark Wlodarczk	1x weekly mass, 1x Epiphany monthly choir	Sunday
Nancy & John Bryan	3x month mass	Saturday, Sunday & Holy Day Masses
Volunteer organists and cantors	volunteer	Saturday, Sunday & Holy Day Masses
Paid		Weddings & Funerals



## St. Maximilian Kolbe Parish

<b>Councils</b>	<b>Staff</b>	<b>#Volunteers</b>		<b>Needs</b>
Pastoral Council	Pastor	12	monthly (less summer)	Meeting space with wi-fi
Finance Council	Pastor, Finance Director & Business Manager	7	quarterly + budget	Meeting space with wi-fi
<b>Committees</b>				
Building & Grounds	Pastor , Finance Director, Maintenance Supervisor	7	quarterly	Meeting space with wi-fi
*newly formed one year ago				
Cemetery Committee	Pastor, Finance Director, Cemetery Staff, Business Manager, Maintenance Director	3	quarterly	Meeting space with wi-fi
*newly formed one year ago				
Internet & Social Media Committee	Parish Council chair, staff	4	quarterly	meeting space with wi-fi
* newly formed this month				
Tithing Committee	Pastor, PC Chair, FC member	2	2 meetings year	meeting space with wifi
<b>Groups</b>				
Parish Life	Contact - Ann Sass		quarterly meetings, monthly activities	Meeting space

## St. Maximilian Kolbe Parish

Ministries	#Leaders/ Trainers	#Volunteers	
<b>Liturgical Ministries</b>			
Lectors	1	25	
Extraordinary Ministers of Holy Communion		2	
Set-up	Pastor	2	
Altar Servers	Pastor	11	
Ushers		13	
Environment	1	8	storage space
Alter Environment	N/A	20	
<b>Music Ministries</b>			
Cantors		8	
Choir- St. Marys		8	
Choir- Epiphany		10	
Accompianists		3	
<b>Visitation</b>			
Homebound/Hospital/Nursing Homes	Father/ w/ assist from Deacon or volunteers		
<b>Faith Formation</b>			
Children's Faith Formation K-5	Catechetical Leader	9	<i>*should have wi-fi and video capabilities</i> Sunday morning weekly model (some grades combined)



Middle School Youth Group		2	Monday evenings
High School Youth Group		1	Sunday evenings
Sacrament Preparation		0	
Wedding Preparation		0	
RCIA	1	1	
Baptismal Prep team		2	
<b>Social Ministry</b>			
Social Ministry financial support	2	2	as needed by phone calls referred from Office
Martha Ministry	2	30	Funeral Receptions (servers/cooks/bakers)
St. Mary's Christmas Sharing Program/ advent g	4	varies on sorting day	Names received through School District or other social service agency
Epiphany Christmas Sharing Program/ advent giving Tree	4	varies on sorting day	Names received through School District or other social service agency
Tithing Committee	5		meets 2-4 times per year
Food Pantry	1	1	
Friendship ministry -Epiphany	1	5	monthly luncheons
<b>Fundraising/Events</b>			
St. Max Golf Tournament	2	12	at local golf club
Annual Fish Fry	2	15+	St Mary's kitchen & hall
garage Sale (annual summer)	2	30	St Mary's hall or Epiphany Hall, rotates
Pasta Dinner, pancake breakfast	varies	varies	St Mary's hall or Epiphany Hall, rotates
<b>Prayer Groups</b>			
Adult Education missions or retreats	2	varies	meeting space
First Friday Adoration	Pastor/office	varies	churches
Prayer Ministry	1	6	
Prayer Shawls Ministry	1	8	
Small Christian Communities	2	8	
<b>Other</b>			
Epiphany monthly lunches		varies	kitchen and hall

Coffee Hours	1	varies	meeting space in halls
Gardens	1	2	
St. Pauly Box	1	0	
Senior Citizen Breakfast	office	60	hall
Volunteer Dinner	office	120	hall
<b>Community Groups with Significant Parishioner Involvement</b>			
Pines of Peace			Comfort Care Facility
Catholic Charities of Wayne County			
Webster Knights of Columbus			
Women's affiliate to Kof C			
Ontario Food Pantry			

## St. Maximilian Kolbe Parish

<b>St. Mary's of the Lake</b> Main Church	fully handicap accessible 2 Weekend Masses Funerals Weddings
<b>Hall with full kitchen</b> <b>(attached)</b>	Weekly Faith Formation Classes , Fish Fry, Garage Sale, Martha Ministry Funeral Receptions, Christmas Program, Retreats and Mission program, various dinners and dances
<b>Rectory (attached)</b>	Not handicap accessible, but could be with minor changes- all first floor living 1st floor -Father's office , plus kitchen and living space Secondary suite for guests 2 rooms and bath room Additional suite converted to two offices with bathroom Partial attic above used for business office storage & environment supplies
<b>Rectory Garage (attached)</b> 4 bays	Pastor Vehicle in one bay one bay vacant for visitor car one bay utilized for salt & storage one bay utilized for maintenance office and tractor
<b>Epiphany</b> Main Church	fully handicap accessible 1 Weekend Sunday Mass Funerals Weddings
<b>Epiphany Hall with full kitchen (Detached - two levels)</b>	Coffee Hours , Monthly lunches after mass, Weekly Weight Watcher meeting, christmas sharing program, garage sale, various dinners and dances Funeral Receptions, lower level occasional youth group, storage Pastoral Council, Finance Council, Building and Grounds Has attached one bay garage for storage
<b>Mission of St. Rose</b> Main Church	fully handicap accessible 1 Weekend Sunday Mass for 13 weeks of summer

## St Maximilian Kolbe Parish

**St Mary's of the Lake Complex is approximately 10 acres**

### St Mary's of the Lake Church

Generally well-maintained

Drainage & gutters currently under repair

Roof both Church & Rectory replaced in 2017-2016

no air conditioning in Church . Rectory uses window AC units

Air condition in Parish center & office- Roof top air within 10 years

Church windows in good condition

Large parking - general good condition, driveway to be repaired in next 12 -18 months

Carpet replaced 12 years ago.			
Has baseball diamond			

### Epiphany Church

Generally well-maintained

Boiler in Church maintained .

exterior trim of church and interior of church painted in 2017

air conditioning in Church and Parish Hall

parking replaced 2017

Roof shingled adequate

### Rectory- attached to St Marys

carpeting and painting redone 2016

kitchen needs total remodeling

all windows replaced 2018

boiler replaced 15 years ago.

Has new roof in 2016.			
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currently undergoing mold remediation in lower level

### Rectory Garage - attached to St. Marys

okay

### St Rose

Forced Air furnace not sure furnace works, has working Air conditioning

Roof unknown

Bathrooms in basement need painting

lower level needs cleaning

Old asbestos siding  
is Handicap accessible

Parking lot owned by Town		
St. Rose is actually 2 parcels		

**Calvery Cemetery**

3 acres

## St Maximilian Kolbe Parish

<b>New Initiatives</b>	
Parish Picnic targeted around St Maximilian Kolbe Feast Day - 120 people	
CMA improvements	2016-2017 \$62,500 annual goal - made
Holy Hours	20-30 people
Capital Campaign	Parish raised \$730,000 in 2016-17 for Capital improvements
Euchre Tournament	40-50 people
Parish Life Event attendance	generally 50-100 people for dances, dinners
Adult Faith Presentations	2-3 annually average attendance 20-30
*needs Wi-Fi & large screen TV or projector	
<b>Communication Efforts</b>	
Annual Reporting	Annual verbal presentation at Masses by Finance Director and Chair . Two page insert to bulletin same weekend
In Parish Updates on Capital Campaign & building improvements	Bi- monthly
Joint Council Meetings ( Not new)	September - Staff, Pastoral Council and Finance Council all meet to get on the same page
St. Max Hearld (newsletter multipage)	quarterly
Annual Advent/Christmas Mailing	
Facebook page	regular posting by staff
Website	frequently updated by staff & volunteer



## **St. Maximilian Kolbe Parish**

Needs:

More enriched Social Ministry committee