

Catholic Community of the Blessed Trinity
St. Jude, St. Mary Magdalene, ST. Thomas
Parish Office: 11956 Washington Street, Wolcott, NY 14590
Parish Office 315-594-9430
www.ccblessedtrinity.org

Mass Schedule	
Sunday Schedule	2017 Calendar Year Average
4:30 p.m. Saturday, St. Mary Magdalene	61
8:15 a.m. Sunday, St. Thomas (Sept to June)	57
8:15 a. m. St. Jude (June to Sept)	108
10:30 a.m. Sunday, St. Mary Magdalene	69
Seating Capacity using 22 inch width**	
St. Mary Magdalene	178
St. Thomas	115
St. Jude	160
Daily Mass (St. Mary Magdalene)	
Tuesday - Friday 8:30 a.m.	32
Monday - Communion Service 8:30 a.m.	5
** Capacity June through September	338
** Capacity September through June	293
Sacrament of Reconciliation	
Saturdays 3:00 - 4:00 p.m.	5 (estimated)

Mass Attendance

	2012	2013	2014	2015	2016	2017	SUM	AVE
Saturday 4:40 PM	88	90	80	77	67	56	458	76
Sunday 8:30 AM	67	64	92	71	63	62	419	70
Sunday 10:30 AM	87	82	85	66	64	59	443	74

**Catholic Community of the Blessed Trinity CCBT)
St. Jude, St. Mary Magdalene, St. Thomas
Parish Office: 11956 Washington Street, Wolcott, NY 14590
Parish Office 315-594-9430**

Nursing Homes/Assisted Living/Homebound/Hospitals/Other Institutions

There are no "institutions within the bounds of the Catholic Community of the Blessed Trinity Parish. The Parish supports the: Wolcott Community Clothing Center

Wolcott Community Clothing Center: which falls under the auspices of Catholic Charities of Wayne County.

CCBT Volunteers (2) manage the facility as well as provide individuals (5) from the parish who support the operations of the facility.

The clothing facility serves more than 320 needy area individuals on a monthly basis, providing more than 2,500 articles of clothing monthly.

Wolcott and Fair Haven Food Pantries

Annual CCBT food drives help restock food pantries in the Fair Haven and Wolcott areas. 4 CCBT Volunteers assist in this process.

Red Creek and North Rose Schools

Annual CCBT health and hygiene drives support areas schools with necessary items for needy students. 4 CCBT Volunteers assist in this process.

Catholic Community of the Blessed Trinity
General Parish Statistics
St. Jude, St. Mary Magdalene, ST. Thomas
Parish Office: 11956 Washington Street, Wolcott, NY 14590
Parish Office 315-594-9430

	2012	2013	2014	2015	2016	2017
Parish Statistics						
Number of Registered Families	280	267	324	238	265	265
Average Saturday Evening/Sunday Attendance	240	226	257	213	193	176
Masses	3	3	3	3	3	3
Number of Baptisms	11	7	1	6	0	3
First Communion	7	2	4	0	3	1
Confirmations	13	2	16	3	0	0
RCIA	6	5	3	3	1	1
Weddings	1	0	0	0	0	3
Funerals	10	14	14	11	3	4

Baptized Catholics per DOR Data Base ??? 644 622 622 595 570 570

Accuracy is undetermined.

Catholic Community of the Blessed Trinity
St. Jude, St. Mary Magdalene, ST. Thomas
Parish Office: 11956 Washington Street, Wolcott, NY 14590
Parish Office 315-594-9430

Faith Formation and Sacramental Preparation Enrollment

	2014	2015	2016	2017
Sunday Faith Formation and Youth				
K-5	9	16	14	11
6-8	0	6	7	4
9-12	0	8	5	0
Total	9	30	26	15
Children in Catholic Schools				
St. Francis St. Stephens Geneva	0	0	0	0
St. Mary's Canandaigua	0	0	0	0
Mercy High School	0	0	0	0
McQuaid High School	0	0	0	0
Total	0	0	0	0

--

Catholic Community of the Blessed Trinity
St. Jude, St. Mary Magdalene, St. Thomas
Parish Office: 11956 Washington Street, Wolcott, NY 14590
Parish Office 315-594-9430

Staff

Rev. Michael Upson, Pastor	Full-time	Pastor
Deacon Robert Lee	12 Hours Per Week- volunteer/unpaid	Deacon
Mary DeLisio	Part Time- 18 hours week	Parish Secretary
Linda Jenkins	volunteer office - 6 hrs week	secretarial support
Maureen Mahoney	Part Time- average 4 hr week	Faith Formation and Youth Minister
Mary Capone	Shared Finance Director - 8.75 hrs week	Finance and bookkeeping , buildings & grounds
Terry VanFleet	Part Time/ 1 mass weekly	Music Ministry
Volunteer - Red Creek/ St. Tom	1 mass weekly	Music Ministry
Phylis	Bell Choir - average 1x month	Music Ministry
N&J Bryan	1 mass month	Music Ministry- beginning March 2018
Kathy Sanzotta	Part Time- 4 hrs week	cleaning 2 churches & rectory

Catholic Community of the Blessed Trinity CCBT)
St. Jude, St. Mary Magdalene, St. Thomas
Parish Office: 11956 Washington Street, Wolcott, NY 14590
Councils, Committees and Groups

Councils	Staff	#Volunteers	Frequency	Building Usage
Pastoral Council	Pastor & Deacon	12	Monthly (less summer)	Rotate SMM/ST
Finance Council	Pastor & Finance Director	5	monthly (less summer)	Rotate SMM/ST
Committees				
Building & Grounds	Pastor & Finance Director	4	Monthly	Rotate SMM/ST
Travel Planning	Pastor	6	Monthly	SMM
Groups				
Religious Education	None	4	Monthly	SMM
Adult Formation	Deacon	Various	Monthly	Rotate SMM/ST
Social Ministry	None	4	Monthly	Rotate SMM/ST
Social Outreach	None	2	Monthly	SMM
Book Group	None	11	Monthly	SMM
Mens Group	None	12	Monthly	Rotate SMM/ST
Bell Chime Choir	Director Ad Hoc	14	Weekly	Rotate SMM/ST

Affiliated Groups w/ significant participation

Catholic Daughters	None	11	Monthly	SMM
--------------------	------	----	---------	-----

Catholic Community of the Blessed Trinity

Ministries

**St. Jude, St. Mary Magdalene, ST. Thomas
Parish Office: 11956 Washington Street, Wolcott, NY 14590
Parish Office 315-594-9430**

Ministries	#Leaders/ Trainers	Participation	Errata	Building Usage	People Served	Mission/Scope
Liturgical Ministries				All Churches Per Season	All Parishioners	See Parish Statistics for People Served at Masses
Lectors	Pastor/Deacon	13				
Commentators	Pastor/Deacon	**	Lectors perform this function			
Extraordinary Ministers of Holy Communion	Pastor/Deacon	14				
Sacristans	Pastor/Deacon	8				
Altar Servers	Pastor/Deacon	11				
Ushers		8	2 per Mass (4:30 and 8:30)			
Music Ministries						
Cantors	Music Director	3				
Organists		2				
Faith Formation						
Children's Faith Formation K-5	Catechetical Leader	8	Sunday morning weekly model (some grades combined)	Weekly SMM	14	generational faith formation, sacramental prep
Middle School Youth Group		0	0	Weekly SMM	14	generational faith formation, sacramental prep
High School Youth Group		0		Weekly SMM	14	generational faith formation, sacramental prep
Sacrament Preparation		1		Weekly SMM	14	generational faith formation, sacramental prep
RCIA	Deacon	2	Core Team plus presenters	Weekly SMM	14	Christian education and initiation
Adult Formation	Deacon	Various	Twice/Year	SMM /ST	15	Scripture Study
Social Ministry						
Omnibus Social Ministry	Chairperson	4		All Churches	Various	As Noted in column 1
Clothing Drives Community Clothing Center	6	Parish Wide	Multi-faceted, 8 times per year	All Churches	Various	
Non-Perishable Food Drives	4	Parish Wide	Twice per year	All Churches	Various	
Health and Hygiene Drives for Schools	4	Parish Wide	Twice per year	All Churches	Various	
Backpack Collections	8	Parish Wide	Annually	All Churches	Various	
School Supply Collection	6	Parish Wide	Annually	All Churches	Various	

Winter Clothing Drive	6	Parish Wide	Anually	All Churches	Various	
Operation Rice Bowl	4	Parish Wide	Anually	All Churches	Various	
Care Net Baby Bottle Fund Drive	4	Parish Wide	Anually	All Churches	Various	
Coffee Hour	10		8:30 and 10:30 Masses only	All Churches	Various	
Social Ministry Outreach	Chairperson	3		All Churches	Various	Financial outreach
Financial help to individuals						
Migrant Ministry	Deacon	2-Jan	August - November	N/A	Various	Provide a Catholic Presence
Community Groups with Significant Parishioner Involvement						
Community Food Pantries						
Catholic Charities of Wayne County						
Care Net						

Catholic Community of the Blessed Trinity
Parish Office: 11956 Washington Street, Wolcott, NY 14590
St. Jude, St. Mary Magdalene, ST. Thomas

General

The three churches in the Parish lie along the Route 104/Route 104A corridor. 92% of our parishioners reside between Lake Ontario and Route 104 (North of Route 104).
The three churches in the Parish lie along the Route 104/Route 104A corridor. 92% of our parishioners reside between Lake Ontario and Route 104 (North of Route 104).
St. Thomas of Red Creek is in 6.5 miles from St. Mary Magdalene in Wolcott (Main Church and Rectory). St. Jude in Fair Haven is 5.1 miles from St. Thomas in Red Creek and therefore 11.6 miles from Wolcott.

Summer Community

The Catholic Community of the Blessed Trinity (CCBT) serves a large community of summer cottagers from mid-June through Labor Day. Cottagers along the waterfront from Fair Haven Bay west through Blind Sodus Bay, Port Bay and the Eastern and Southern ends of Great Sodus Bay are served by CCBT as well as by the churches of Saint Maximilian Kolbe Parish (St. Rose of Lima in Sodus Point and the Church of the Epiphany in Sodus). In terms of overall numbers, the summer community nearly eclipses the size of CCBT registered parishioners.

Migrant Workers

The area within the CCBT parish boundaries, astride Route 104 North to the Lake from Fair Haven West into the Eastern Ontario County (St. Maximilian Kolbe Parish) contains some of the largest apple farms in the state of New York. CCBT has a continuing relationship with local growers to visit migrant communities and assist them with needed clothing items via our relationship with the Wolcott Community Clothing Center. The contiguous (West to East) Towns of Huron, Sodus and Williamson (Parishes of Catholic Community of Blessed Trinity and Maximilian Kolbe) contain the largest number of migrant camps in the State of New York.

Committees and Social Outreach

CCBT is a very small parish. As a result we have no standing committees. Leadership for our social ministry, migrant and social outreach ministries . . . as well as others of like nature is usually only one deep. Leaders solicit the help and support of parishioners to execute all the programs that relate to community outreach and social ministry. We also, often, reach out to our closest neighbor, Kolbe Parish, to help us with information and guidance. The social ministry money assistance program (Social Outreach) is run by a volunteer.

Churches

St. Mary Magdalene, Wolcott is open year round. St. Thomas, Red Creek is open from mid-September to mid-June. In mid-June, St. Jude's opens to handle the influx of summer cottagers** and closes just after Labor Day. ** (In parallel with St. Mary Magdalene). In terms of church usage, most of our scheduled and other groups/activities meet at and utilize St. Mary Magdalene in Wolcott. A few of our main committees with rotate meetings between St. Mary Magdalene and St. Thomas but for the most part, St. Mary Magdalene handles the bulk of our activities. St. Thomas is the main center for the monthly Men's Group meetings and hosts periodic pancake breakfasts and well as special (ie Lenten) activities on a rotating basis with St. Mary Magdalene. Some baptisms, wedding and funeral take place at St. Thomas but the preponderance are held at St. Mary Magdalene. No activities or events, other than a single Mass on Sunday's in the summer, are held at St. Jude.

Seasonal Fluctuations

The Catholic Community of the Blessed Trinity is the smallest parish in Wayne County in terms of registered parishioners (one half the size of the next smallest, St. Joseph the Worker). Most of our parishioners (59%) are 55 years old or older. Beginning in late November and accelerating in December and early January, nearly 1/3 of our parishioners depart for Florida or other points South. As such, from November through mid-May, we have significantly depleted attendance. Parishioners return in mid-May and are followed by the arrival of summer cottagers and thus swell attendance. These sine wave-like fluctuations make planning difficult and diminish the level of community participation in programs or activities, especially from November through May.

**Catholic Community of the Blessed Trinity
Building Usage**

St. Mary Magdalene
(Wolcott)

Handicap accessible
2 Weekend Masses
Funerals as scheduled
Weddings as scheduled
Weekday Masses

Hall with full kitchen
Weekly Coffee Hours at 10:30 Mass
Funeral Receptions
Pastoral Council, Finance Council, Building and Grounds

Offices
None

Storage
Limited with small exterior shed

Spaghetti Supper
120-130 individuals

Lenten Soup Suppers
25-30 individuals

Adult Formation
20 individuals

St. Thomas, Red Creek

Handicap accessible
1 Weekend Mass
Funerals as scheduled
Weddings as scheduled

Hall with full kitchen
Weekly Coffee Hours at 8:30 Mass
Open Mid-September to Mid-June annually

Offices
None

Storage
Limited with small exterior shed

St. Jude, Fair Haven

Handicap accessible (Handicap Elevator)
1 Weekend Mass mid- June-mid-September only
Open Mid-June through mid-September

Hall with full kitchen
None

Storage
Limited with small exterior shed

Offices
None

Rectory

1st floor - fully utilized
Pastor and secretary offices, ancillary office plus storage; living quarters, kitchen

2nd floor
bedrooms, 50% utilization and additional office space and storage

Basement
limited, unfinished (storage and utilities)

Rectory Garage

2 bays
Pastor Vehicle
Lawn mowers, snowblowers
storage

Users and Frequency	Volunteers	Building Usage
	Attendees	
Pastoral Council	12	SMM 2 Hours Monthly
Finance Council	5	SMM 2 Hours Monthly
Committees		
Building & Grounds	4	SMM 2 Hours Monthly
Travel Planning	6	SMM 2 Hours Monthly
Groups		
Catholic Daughters	11	SMM 1.5 Hours Monthly
Religious Education	4	SMM 1.5 Hours Weekly Sept - Apr
Adult Formation	Various	Rotate SMM/ST 1.5 Hours 14 Weeks/season
Social Ministry	4	Rotate SMM/ST 1.5 Hours Monthly
Book Group	11	SMM 2 Hours Weekly
Mens Group	12	Rotate SMM/ST 2 Hours Monthly
Adult Formation	Various	Rotate SMM/ST 1.5 Hours 14 Weeks/season
Social Ministry	4	Rotate SMM/ST 1.5 Hours Monthly
Mens Group	12	Rotate SMM/ST 2 Hours Monthly

No Activities. Closed Mid-Sep to Mid-June

**Catholic Community of the Blessed Trinity
Building Needs**

St. Mary Magdalene, Wolcott

Window Replacement done as needed
Kitchen Renovation underway: flooring, cabinets, new stoves, cosmetics
Basement (Hall) cleaning, painting, equippage upgrades, cosmetics- done 2017
Replacement of gutters (contracted)- to be done spring 2018
Evaluation of insulation issues on going, but not anticipated due to cost. Roof raking done by volunteers for snow
Main Church renovated in 2014 and downstairs bathroom renovated
no parking lot. Uses town parking
sidewalks and salting done by contractor
Both floors handicap accessible. Lower level by chair elevator
church and hall in good condition
Hearing loop installed 2017
Has large lot next door, could be used for parking, or adding Narthex, or community space
Roof done within 5-10 years, shingled

St. Thomas, Red Creek

Handicap accessible- upper level only
Upper level renovation Needed: Upper level carpeting, painting and pew refinishing possibly in 2018/2019 depending on DOR building fund assistance
safety rails in bathrooms and exterior caulking- done 2017
seal coating (donation)- bi-annually- parking lot in good condition
Lower level completely gutted, mold remediation, recarpeted and kitchen remodel done 2016-17
Metal roof - good shape

St. Jude, Fair Haven

Storm window replacement (Placeholder) 2019 TBD, painting of trim
handicap Elevator installation, bathroom remodel and front entrance vestibule added in 2009
Roof good condition
basement not functional
Pews are mismatched, poor condition
Lacks attractiveness- but is considered mission and not much money spent on it
No heating or air conditioning system.

Rectory

Lower level offices and living space redone painting and carpeting 2016. Kitchen renovated 7-10 years prior
several windows and window AC installed
first floor laundry installed 2017
Upper bedrooms need updates, attic needs insulation, All this work put on hold to determine if Rectory could be sold with Wayne County planning

Rectory Garage

Minor repairs required (within capability of parishioner volunteers) (2018)
Fair condition

Red Creek Cemetary

No current issues

Snow and Grass is contracted out
HVAC systems at SMM, ST and Rectory on maintenance contracts
All properties master keyed in 2017

Catholic Community of the Blessed Trinity CCBT)
St. Jude, St. Mary Magdalene, ST. Thomas
Parish Office: 11956 Washington Street, Wolcott, NY 14590

Initiatives	
Annual Spaghetti Supper (CDA)	Average 140 People served over last 4 years
Parish Picnic (Fair Haven)	Increased emphasis on child/youth participation/events
Holy Hours	Initiated 1st Tuesday exposition/adoration
Adult Faith Presentations	5-7 week presentations (Spring and Fall)
Website redesigned 2016	Volunteer Managed and Updated
Created Facebook page February 2017	Volunteer Managed and Updated
Established Bell Chime Choir in 2016	Parishioner Managed and Performed
Lenten Soup Suppers	Emphasis on adult education/formation
Parish-wide reading program	"Divine Renovation"